

June 10, 2002

The regularly scheduled meeting of the Cleveland County Budget Board was called to order this 10th day of June, 2002, in the conference room of the County Office Building by Chairman George Skinner. Roll was called by Dorinda Harvey, County Clerk/Secretary and those present were:

George Skinner, Chairman
DeWayne Beggs, Vice-Chairman
Dorinda Harvey, Secretary
Bill Graves, Member
Leroy Krohmer, Member

Members Sandra DeSelms, Rhonda Hall, and Denise Heavner were absent as roll call.

Others present were: Donna Roberts, Paula Roberts, Cathy Steincamp, Vickie Wilson, and Tammy Howard.

After the reading of the minutes of the regular meeting of May 28, 2002, and there being no additions or corrections, Bill Graves moved that the minutes be approved. DeWayne Beggs seconded the motion.

The vote was: George Skinner, yes; DeWayne Beggs, yes; Dorinda Harvey, yes; Bill Graves, yes; Leroy Krohmer, yes.

Motion carried.

(Members Sandra DeSelms and Rhonda Hall entered the meeting at this time.)

Chairman Skinner called for the Public Hearing on Cleveland County's Fiscal Year 2002/2003 Budget. There being no discussion from the public regarding the budget, George Skinner closed the Public Hearing.

Leroy Krohmer moved, seconded by Rhonda Hall, to approve the following Transfers of Appropriations:

- a. From Treasurer Personal Services, C1A, \$30,000.00, to Treasurer Maintenance & Operations, C2, \$24,000.00, and Treasurer Capital Outlay, C3, \$6,000.00.
- b. From OSU Extension Center Travel, E1C, \$5,000.00, and OSU Extension Center Maintenance & Operations, E2, \$3,539.08, to OSU Extension Center Capital Outlay, E3, \$8,539.08.
- c. From Assessor RE-VAL Personal Services, HR1A, \$10,000.00, to Assessor RE-VAL Maintenance & Operations, HR2.
- d. From General Government Maintenance & Operations, R2, \$14,132.00, to Sheriff's Board of Prisoners, B2B.
- e. From General Government Maintenance & Operations, R2, \$31,114.63, to County Audit Personal Services, SC1.

- f. From General Government Capital Building Improvement, R3B, \$51,923.00, to Sheriff's Personal Services, Full Time, B1A.
- g. From Juvenile Travel, SQ1C, \$6.19, and Juvenile Maintenance and Operations, SQ2, \$8,990.01, to Juvenile Personal Services, SQ1A, \$8,996.20.
- h. From Youth & Family Travel, WG1C, \$1,331.03, Youth & Family Maintenance & Operations, WG2, \$25,991.53, and Youth & Family Capital Outlay, WG3, \$2,754.61, to Youth & Family Personal Services, WG1A, \$30,077.17.

The vote was: George Skinner, yes; DeWayne Beggs, yes; Dorinda Harvey, yes; Sandra DeSelms, yes; Bill Graves, yes; Rhonda Hall, yes; Leroy Krohmer, yes.
Motion carried.

(Denise Heavner entered the meeting at this time.)

A discussion took place as to whether or not the county officials can take their travel and add it to their regular salary in order that retirement can be withheld and log their travel in order to get reimbursed. In the discussion it was stated that other counties are now doing this. Dorinda Harvey, County Clerk will check with Greg Hodges at the State Auditors Office.

Denise Heavner stated that in Tulsa County it is being discussed to take two (2) mills from the County Budget and give it to the schools.

Leroy Krohmer stated that the schools already get like seventy-five (75) or seventy-eight (78) mills.

Denise Heavner gave out the e-mail she had received explaining what was trying to get done.

Leroy Krohmer asked if the Excise Board could do this and it was agreed they could but Vickie Wilson Budget Maker stated that the Excise Board would have to prove that the County didn't need the money and that there was a surplus, but with the expansion of this building it would be pretty hard to prove that the County didn't have the need.
More discussion took place.

There being no further business to come before the Board, Leroy Krohmer moved that the meeting be adjourned. Bill Graves seconded the motion.

The vote was: George Skinner, yes; DeWayne Beggs, yes; Dorinda Harvey, yes; Sandra DeSelms, yes; Bill Graves, yes; Rhonda Hall, yes; Denise Heavner, yes; Leroy Krohmer, yes.
Motion carried.